



City of Loveland

2026 Capital Improvement Program (CIP)

Formation of a Capital Improvement Program





Assistant City Manager, Chris Wojnicz



Police Chief, Mike Gabrielson



Director of Finance, Mark Medlar



Fire Chief, Otto Huber



Public Works Director, Scott Wisby



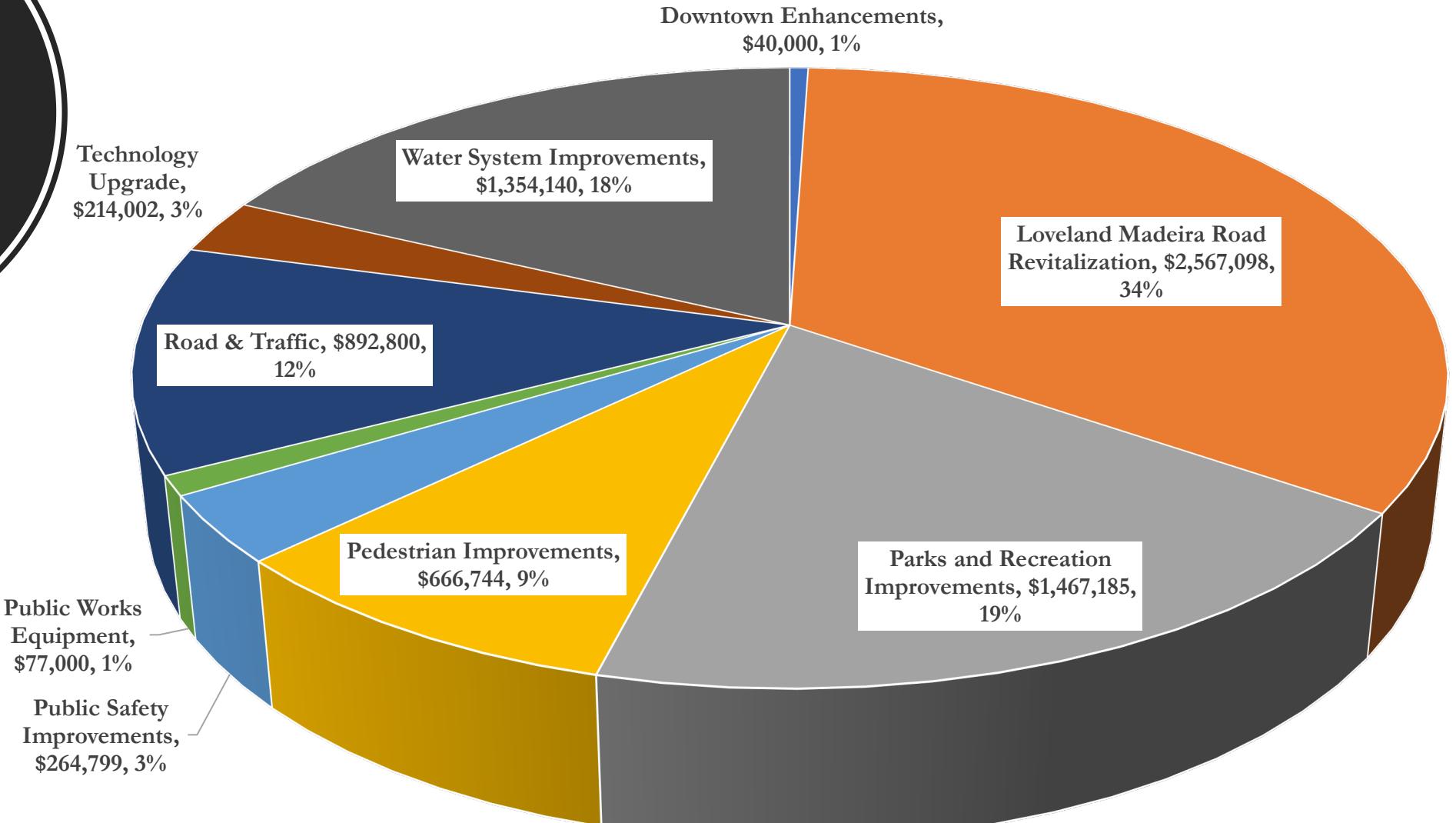
City Engineer, Kelsey Richards

Our 2026 CIP Team

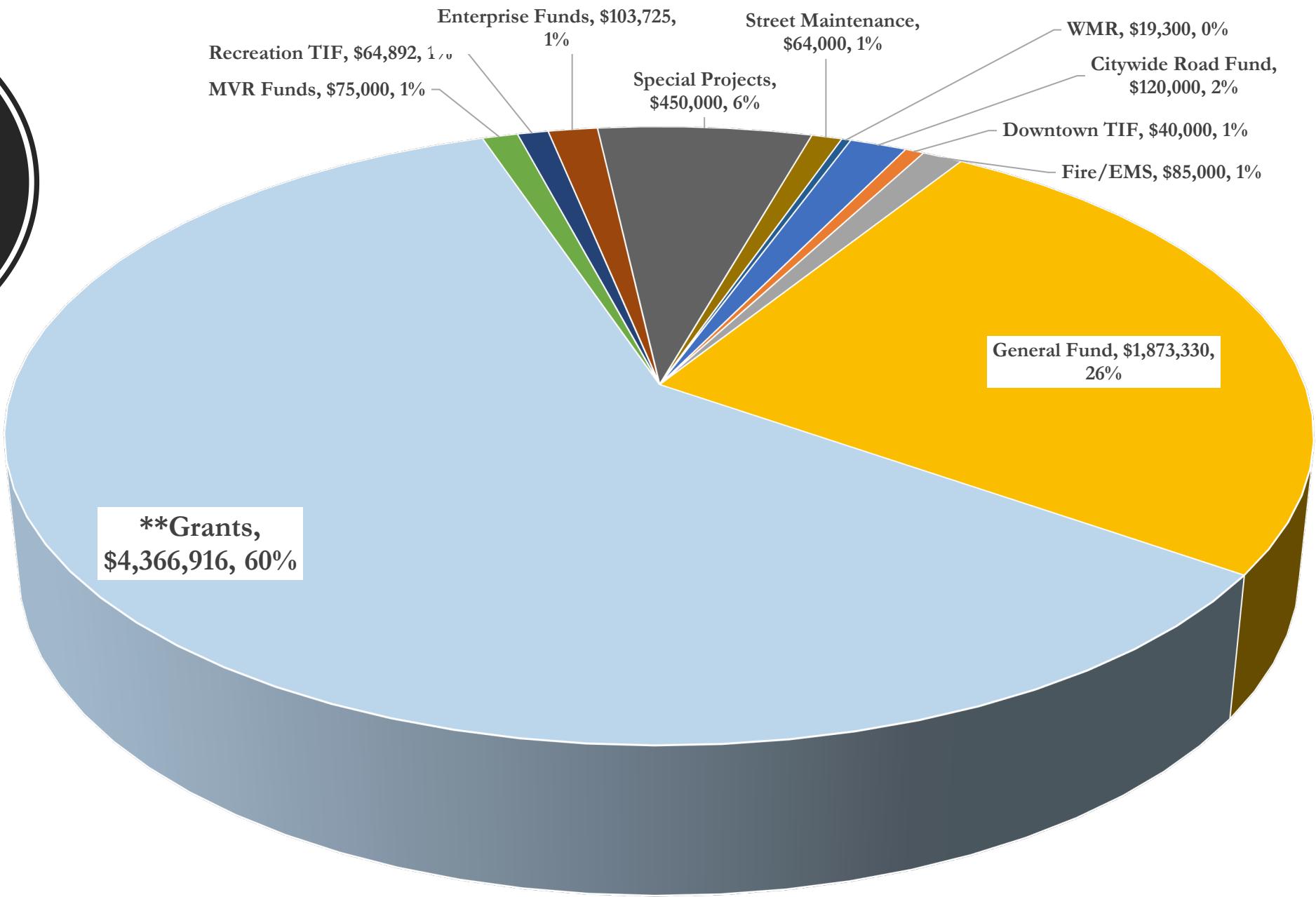
- CIP Project Selection Process
 - Define Department Needs – 5 Years
 - Prioritize Projects in terms of meeting Council Goals
 - Determine Capital Project/Equipment Costs
 - Identify Available Outside Funding Sources
 - Identify City Funds to be Allocated Towards The Project Expense

2026 CIP - Areas of Investments

**2026 Total Capital Projects:
\$7,543,768
(Pending Grant Approval)**



**CIP Project
funding to come
from multiple
City Funds and
Grant Awards**



**** Grant Funding - Award Dependent**

Feature 2026 CIP Projects-Fully Funded

Loveland Madeira
Road
Revitalization
Phase 1

PFAS
Remediation
Design

Oakland Road
Sidewalks

Annual Road
Program

Loveland Madeira Road Revitalization

Phase 1 -

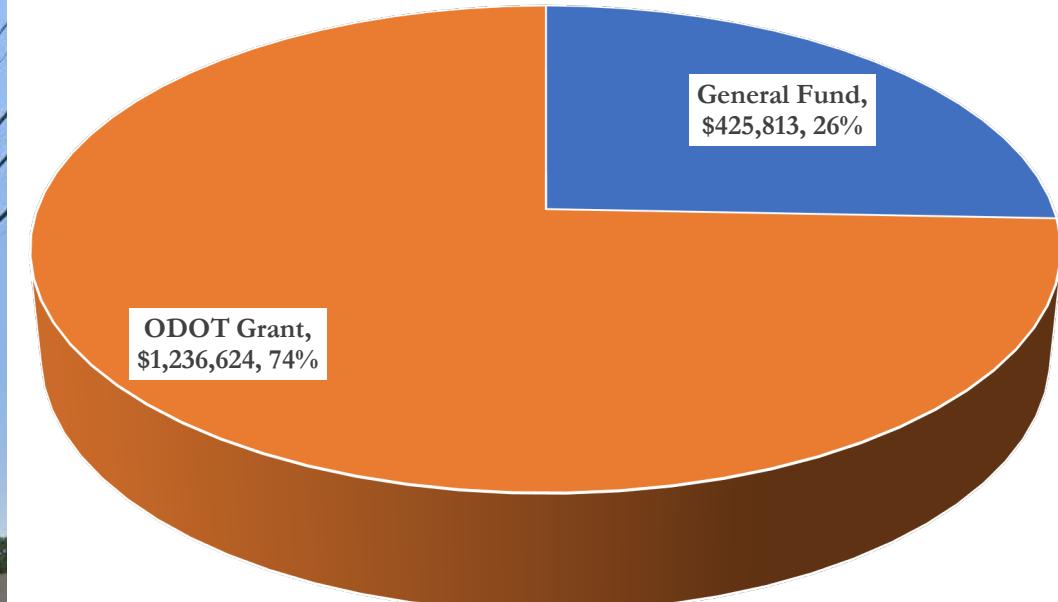
Public Works to Castle Skateland

Total Project Costs

\$1,662,437



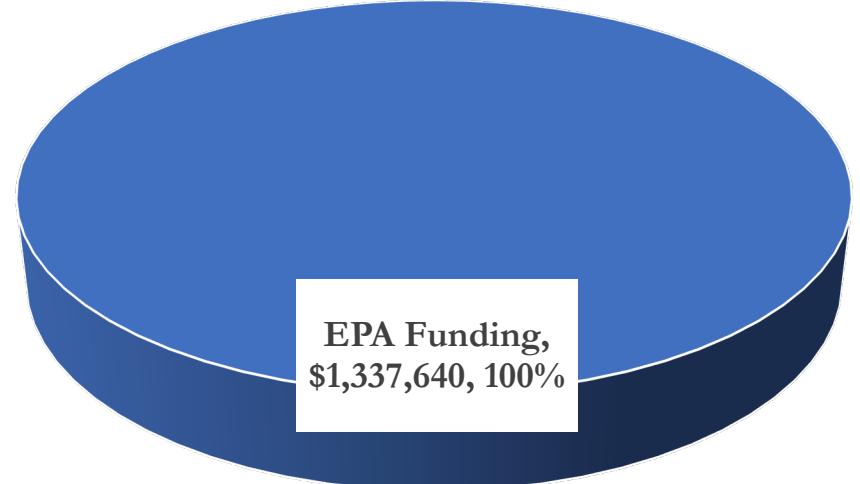
Funding Breakdown



Project Components and Highlights

- ✓ 1st Phase of Loveland Madeira Road Business Corridor Revitalization
- ✓ Approximately 3,500 linear feet of new sidewalk from City Limits to Castle Skateland
- ✓ Significant retaining walls to be installed
- ✓ Mid-Block Crossing at Kroger

Funding Breakdown



**PFAS Water
Treatment Design -
Total Project Costs
\$1,337,640**



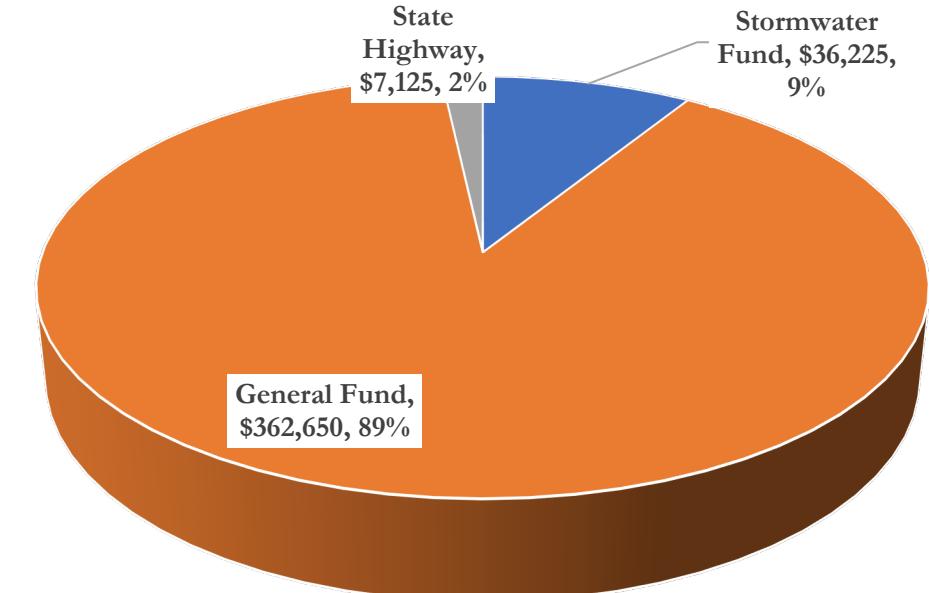
Project Components and Highlights

- ✓ Design of 4 MGD PFAS Treatment Facility
- ✓ Granular Activated Carbon (GAC) Vessels Selected via Rapid Small Scale Testing (RSSCT)
- ✓ New Treatment building with office, control room, lab, electrical room, and chemical feed rooms
- ✓ Design will account for future softening opportunities
- ✓ New clearwell for chlorine contact time

**Oakland Road
Sidewalks Phase 1
– St. Columban to
White Pillars
Total Project
Costs \$406,665**



Funding Breakdown

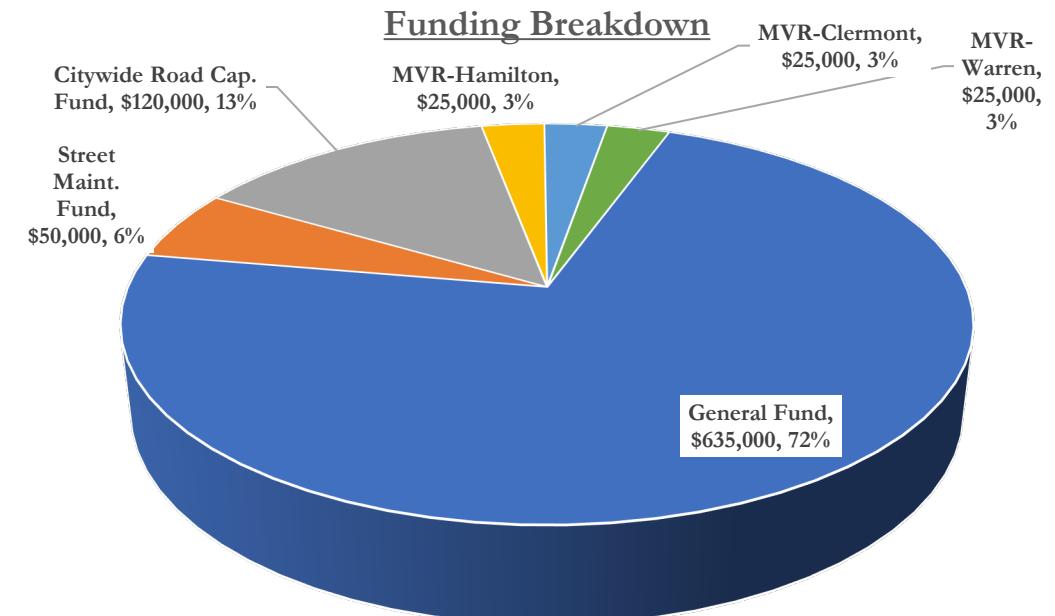


Project Components and Highlights

- ✓ Approximately 1900 linear feet of new sidewalk
- ✓ Stormwater Upgrades
- ✓ Project Continues Pedestrian Connectivity Plan in Clermont County
- ✓ Connects over 200 homes to Downtown District, 2 Schools and the future Clermont County Park
- ✓ Phase 2 will be extended to connect to a Future Clermont County Park Trail Head



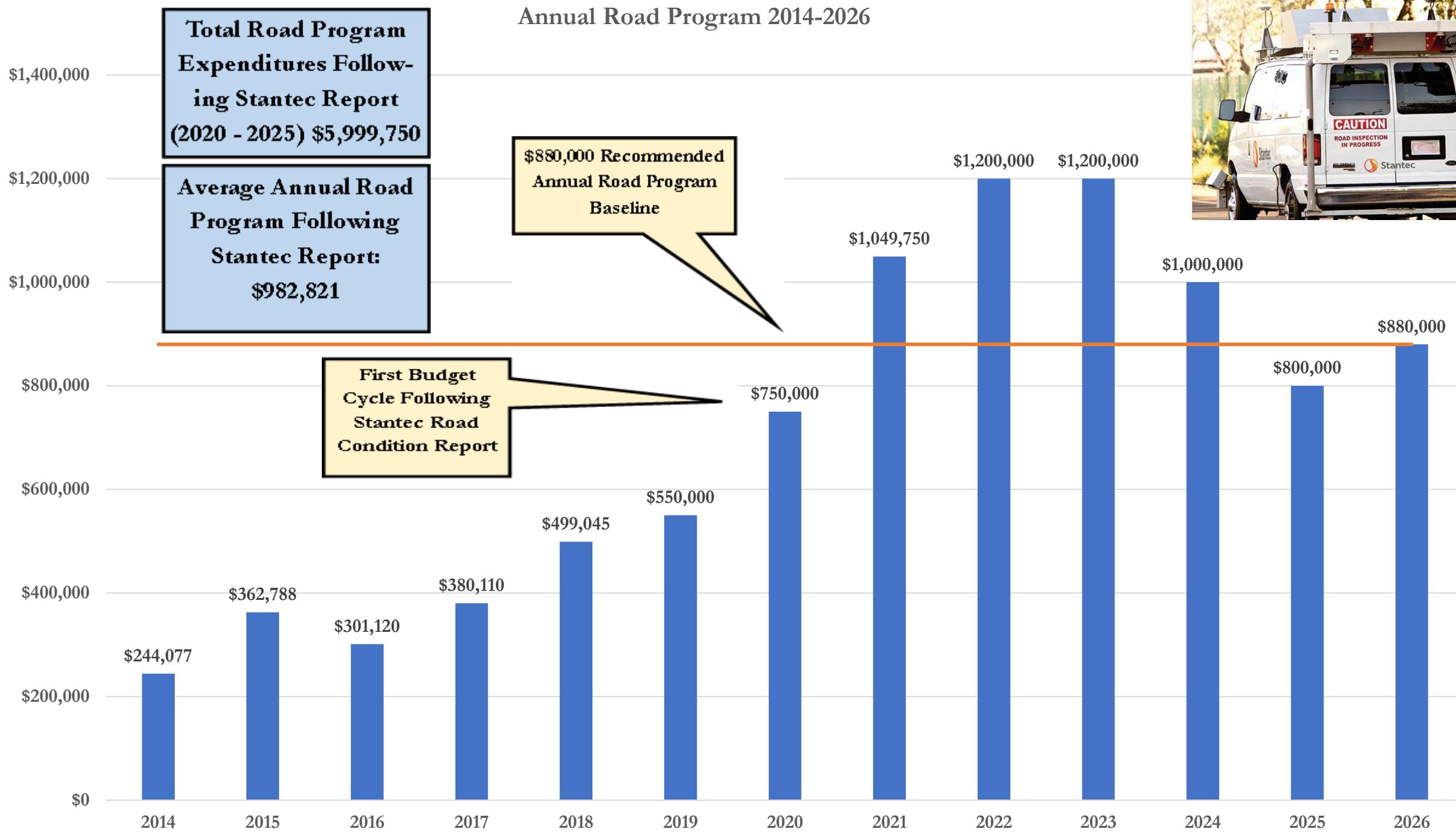
**2026 Annual
Road Program
Total Project
Costs \$880,000**



Roads Completed in 2025

- ✓ Huntington Subdivision
- ✓ The Reserve of Loveland Subdivision
- ✓ Bares Creek Subdivision
- ✓ First Street
- ✓ Repairs to Riverside Drive
- ✓ Curb Repairs – Portion of Pheasant Hills Subdivision

Annual Road Program 2014-2026



Investment in Emergency Services



- New Police Cruisers
- Police Drone (Grant Dependent)

Total CIP Expenditures: \$151,799



- Battalion Vehicle
- Portable Radios (5 Year Lease)

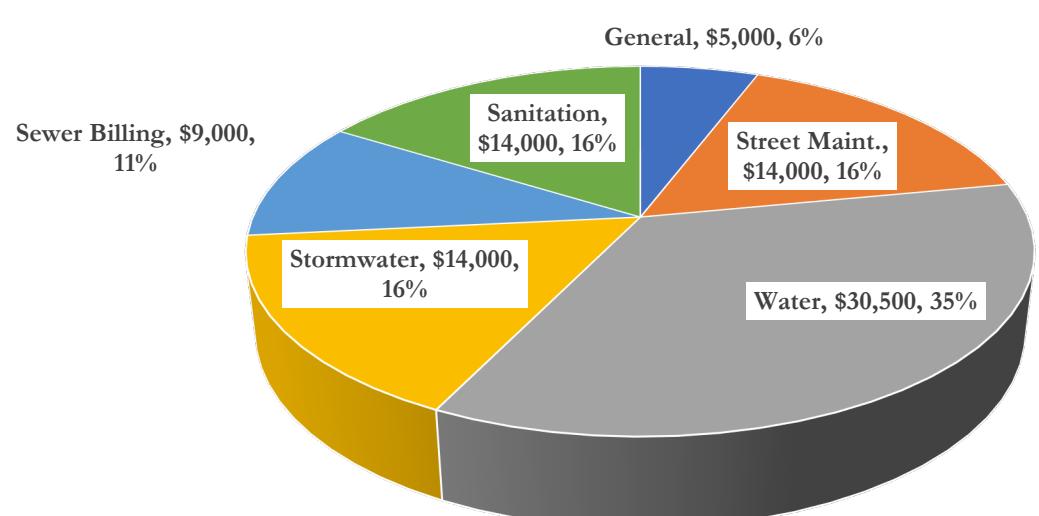
Total CIP Expenditures: \$99,000

Investment in Public Works



Public Works Improvements By Fund

- New Pickup Truck
- Equipment Storage Building Renovation (Phase 1 of 2)
- Security Fence – Union Cemetery Water Tower



Total Expenditures: \$86,500

Investment in City Parks



- Phillips Park Restrooms Renovations (Grant Dependent)
 - Tennis/Pickleball Courts Resurfacing – Lever Park

Total Expenditures: \$78,121

Moving Towards Completion of Nisbet Park Master Plan (Grant Dependent)



- New Walking Path Lighting
- Restroom Renovation
- North Karl Brown Entrance Gateway
- Additional Adult Swing

Estimated Project Costs: \$182,282

Expanding the City's Greenspace



Schildmeyer Land Acquisition (Grant Dependent)

Total Project Cost: \$1,000,000

Grant Share: \$750,000

City Share: \$150,000

Other Funds (Little Miami Conservancy Easement Proceeds): \$100,000

Advancing Future Capital Projects



Loveland Madeira Road Revitalization Phase 2 – Final Design and Right-of-Way

Project readies Phase 2 for construction and includes purchases of needed right-of-way

Total Cost: \$904,660

Grant Funds: \$654,120

City Share: \$250,540



State Route 48 Sidewalk Design

Project advances SR 48 Sidewalk Project which will connect all of the city's Warren County residents to the Downtown District

Total Cost: \$260,924

Grant Funds: \$196,032

City Share: \$64,892

Ongoing Traffic Improvements – Turn Signal Modification – West Loveland Ave. and Lebanon Rd.



- West Loveland Avenue/Lebanon Road Intersection Daily Traffic = 77,487 Vehicles Per Day
- Project includes the Installation of a Flashing Yellow Arrow (FYA) on the Westbound Left Turn onto Lebanon Road
- FYA's reduce left Turn Crashes and Minimize Travel Delays
- **Total Project Cost: \$12,800**

IT – Cybersecurity Upgrades

TotalSecurity



A suite of security services designed to protect an organization's digital assets and infrastructure.

Endpoint

Manage, Secure & Backup
Endpoints

- ✓ RMM
- ✓ Patch Management
- ✓ Endpoint Detection & Response
- ✓ Anti-Virus
- ✓ Ransomware Detection
- ✓ Endpoint Backup
- ✓ Managed Detection & Response

User

Prevent, Respond & Recover
from User Threats

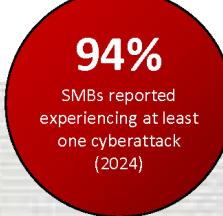
- ✓ Anti-Phishing
- ✓ User Awareness Training
- ✓ User Susceptibility Testing
- ✓ Dark Web Monitoring
- ✓ SaaS Application Management
- ✓ SaaS Event Alerting
- ✓ Automatic SaaS Account Locking
- ✓ Microsoft 365 & Google Workspace Backup

Environment

Secure & Protect your
Environment

- ✓ Network Scanning & Assessment (SOC, SIEM)
- ✓ Vulnerability Management
- ✓ Critical IT Change Detection
- ✓ Aligned with Industry Standard Frameworks (NIST, CIS, etc.)
- ✓ Network Penetration Testing

Many SMBs struggle with cybersecurity due to limited resources, making them prime targets for cybercriminals.



Project Implementation Components

- Proactive Analysis Across Entire Environment
 - 24/7 Remote Monitoring
 - Endpoint Backup
 - User Awareness Training
- Restricting Access with Suspicious Activity
 - Consistent Network Scanning and Assessment
 - Network Penetration Testing

Project Cost: \$95,000 split across City funds

Downtown Projects



North Karl Brown Way Streetscape

- Project Includes Downtown Streetscape Plan Sidewalks along east side of North Karl Brown
 - Project Cost: \$24,500
- **Funding Source: Downtown TIF**



Downtown Business Directory

- Directory will provide location, product and other information of downtown businesses
- To be located on West Loveland near Bike Trail Crossing
 - Project Cost: \$38,000
- **Funding Source: Downtown TIF**

Other 2026 CIP Projects: Commerce Park Entryway Improvements



- Reinvests in important City Business Center
- Utilizes Commerce Park Business to complete project – Grunder Landscaping
 - Project Cost: \$7,000

Project in Development Phase – Nisbet Park Playset Expansion (Grant Dependent)



Project Components and Elements

- Expansion of Playset Area
 - Adds New Playground Equipment
- Mulch surface replaced with Synthetic Turf
- Increases age range of park equipment

Estimated Project Costs: Pending

Project Carried Over from 2025 CIP – Nisbet Park Amphitheater



Total Project Cost: \$1,100,000

- Grant Funding: \$763,000
State: \$263,000 Federal: \$500,000
- City Share: \$337,000

Project Status

- ✓ All State and Federal Grant Funding Requirements - Complete
- ✓ Required Floodway Modeling - Complete
 - ✓ Schematic Design – Complete
- ✓ Final Design and Bid Documentation – Underway
- ✓ **Estimated Commencement Date: Early 2026**



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Questions?