



*City of* Loveland

# 2024 Annual Report

Per City Charter Section 4.02(4)

# City Council 2024-2025 Goals – Established March 26, 2024



**Goal:** Continue to build and promote a vibrant downtown.

**Goal:** Capture opportunities for economic development and advance the economic health of the City.

**Goal:** Fund, maintain, and improve infrastructure.

**Goal:** Establish a high-performing, efficient, effective governing system.

# City Finances: Mark Medlar, Director of Finance



# City Finances

## Transparency & Recognitions



City of Loveland

powered by ClearGov

## 2025 Budget Book

Last Updated 12/03/24

Introduction

Budget Overview

Fund Summaries

Funding Sources

Departments

Capital Improvement



Print



### City of Loveland - 2025 Operating Budget and Capital Improvement Program (CIP)

City of Loveland  
2025 Operating Budget and  
Capital Improvement Program



- ✓ GFOA Distinguished Budget Presentation Award
- ✓ GFOA Certificate of Achievement for Excellence in Financial Reporting



GOVERNMENT FINANCE OFFICERS ASSOCIATION

*Distinguished  
Budget Presentation  
Award*

PRESENTED TO

City of Loveland  
Ohio



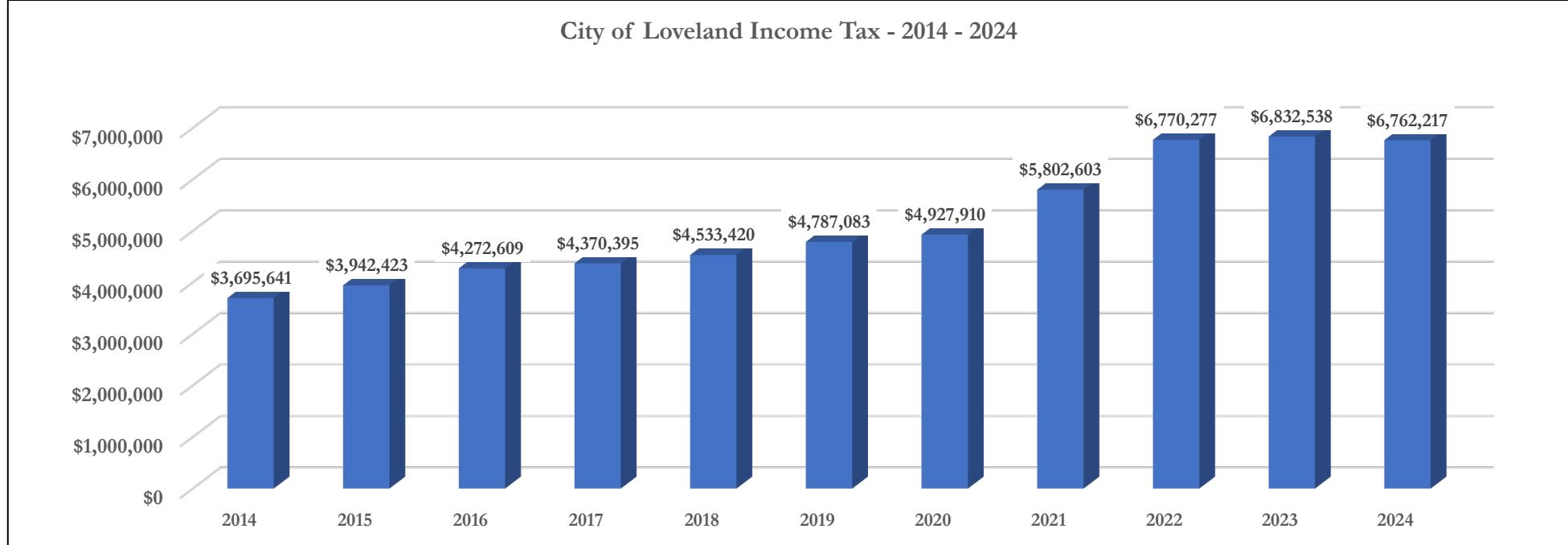
Government Finance Officers Association

Certificate of  
Achievement  
for Excellence  
in Financial  
Reporting

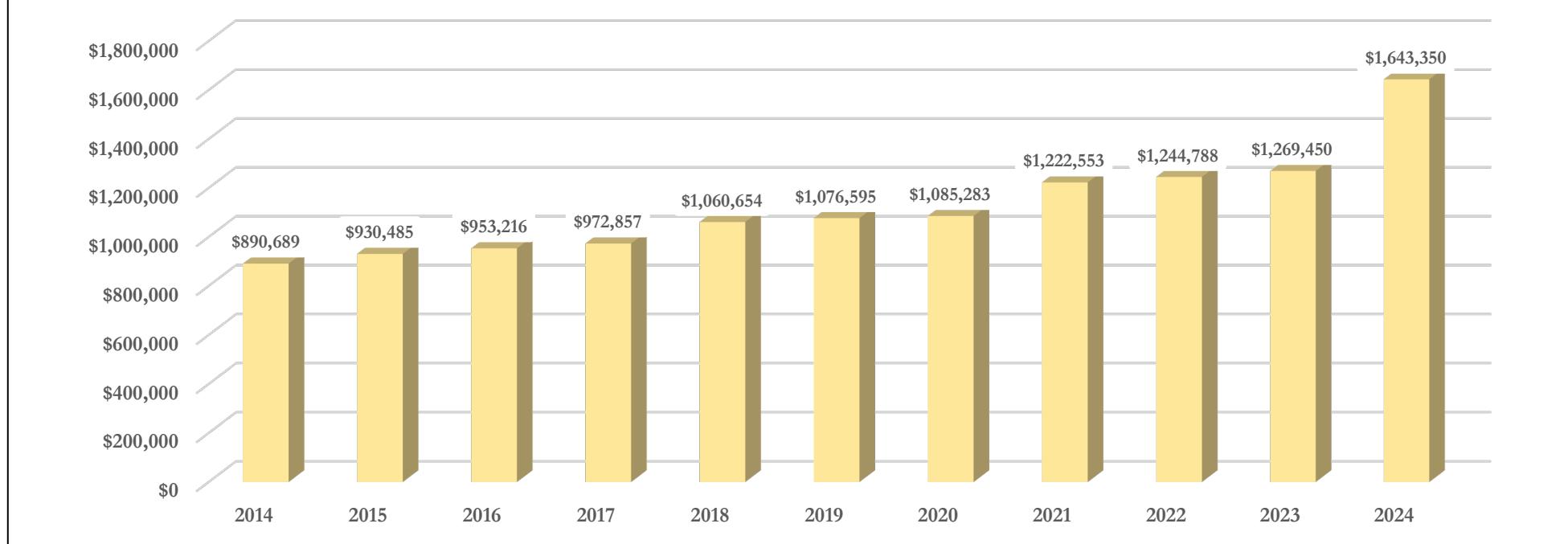
Presented to

City of Loveland  
Ohio

# City Finances - General Fund Revenues

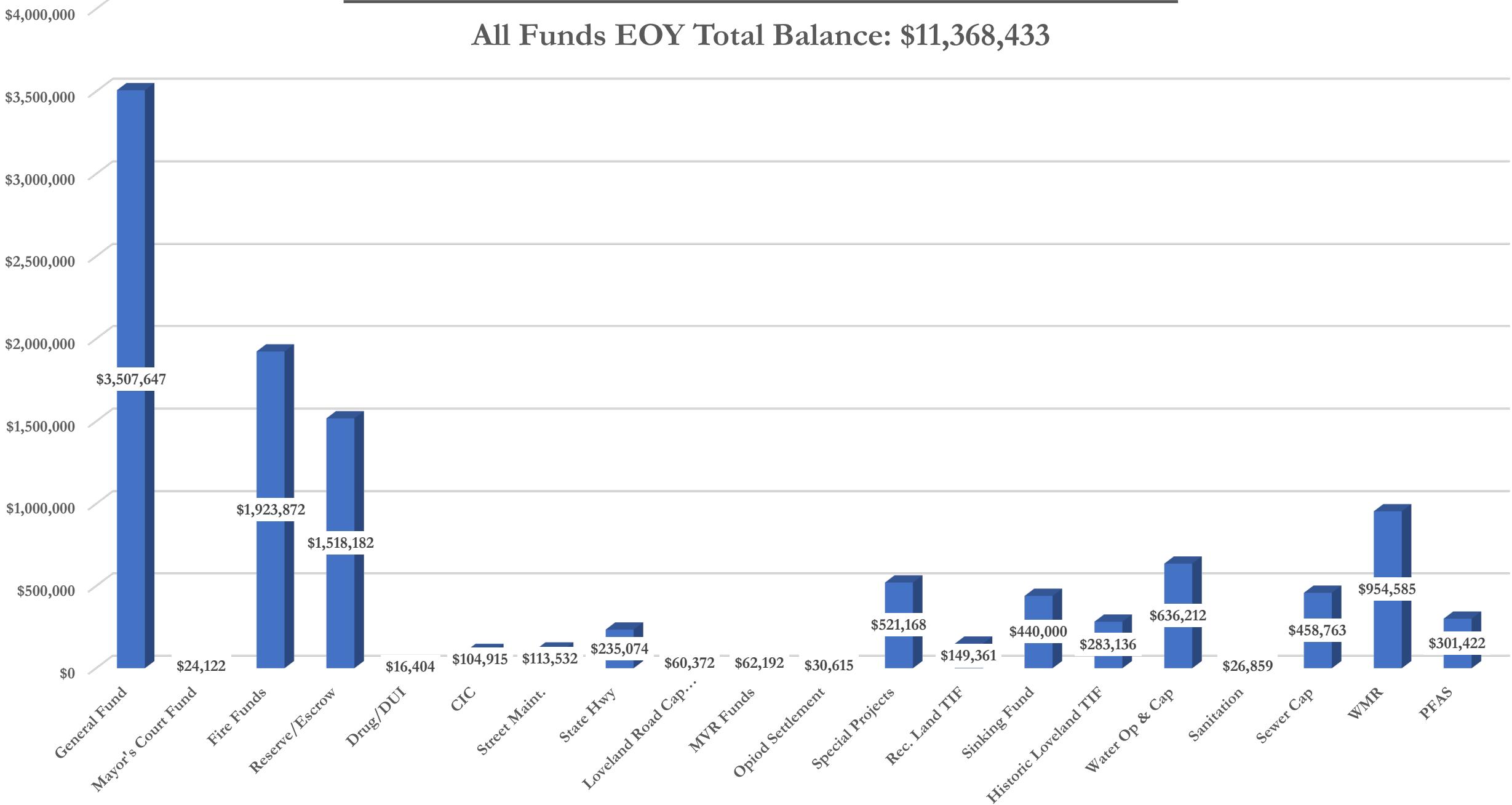


General Fund Revenue: Real Estate Taxes



# 2024 End Of Year Fund Balances

All Funds EOY Total Balance: \$11,368,433



# City Finances - Water Revenues

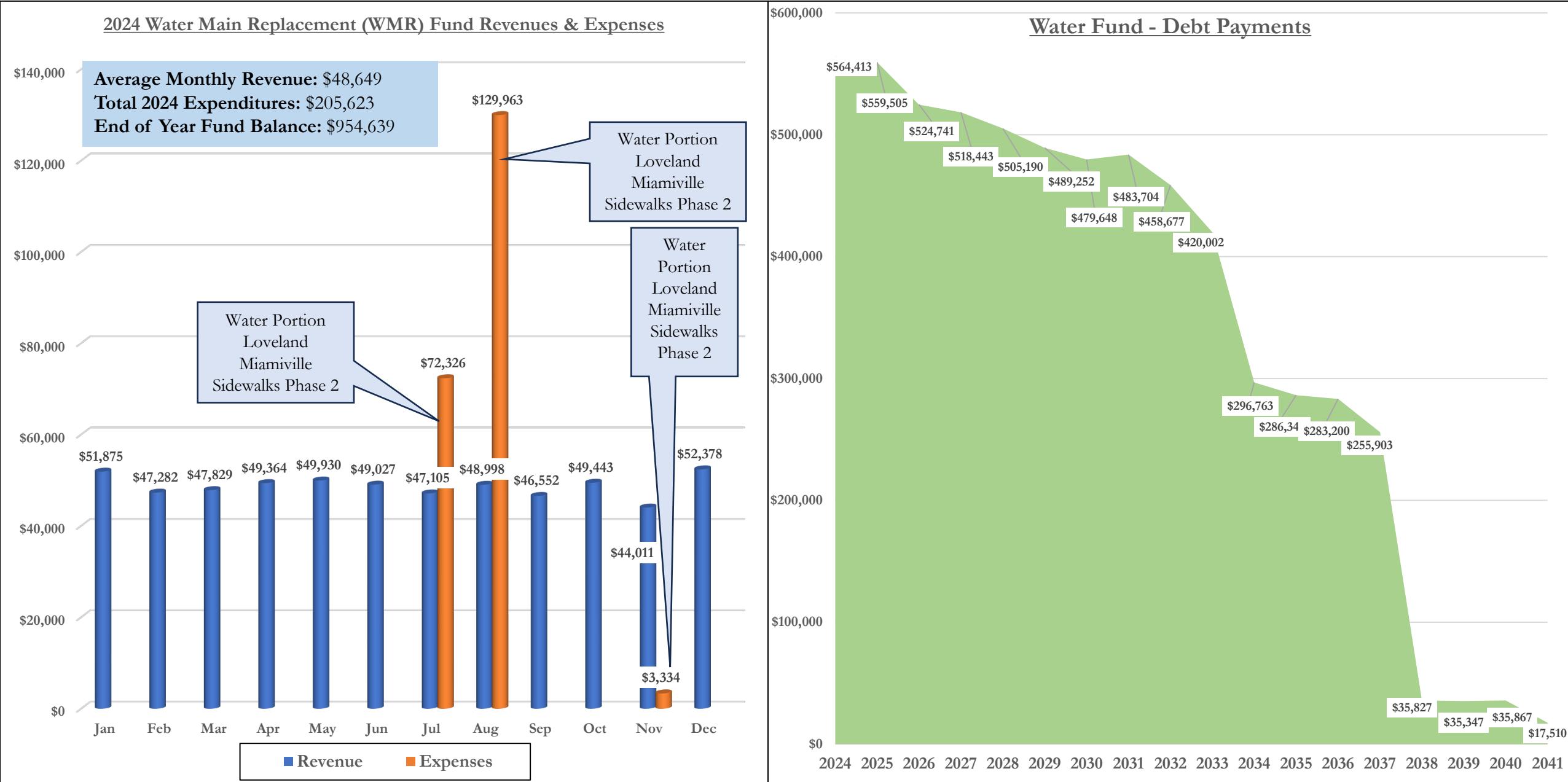


## Annual Water Revenue - User Charges

■ Water Capital (40%) ■ Water Operating (60%)



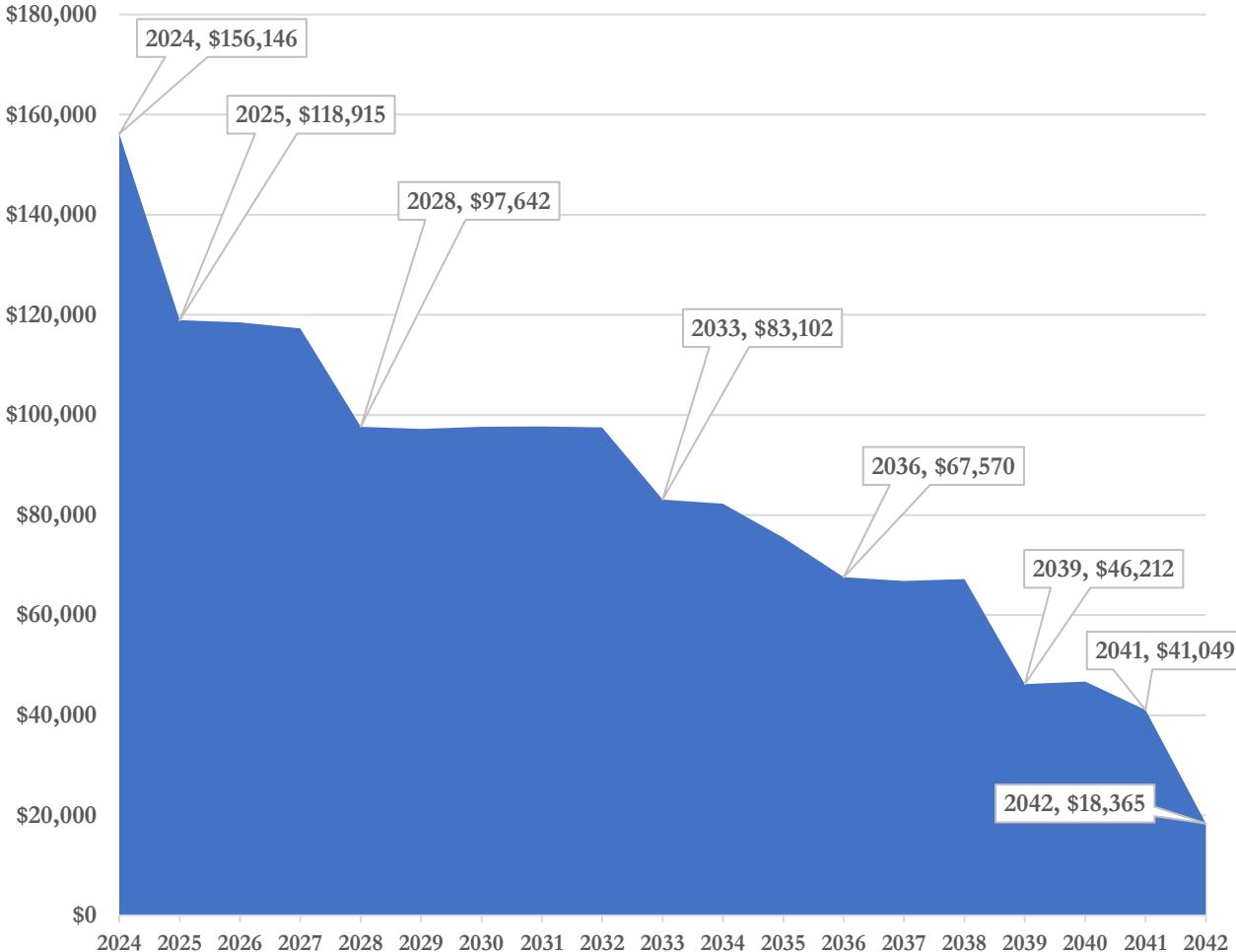
# City Finances -WMR



# City Finances - Stormwater Funds



Stormwater Fund – Annual Debt Service



Stormwater Fund Revenue & Expenditures

■ Expenditure ■ Revenue

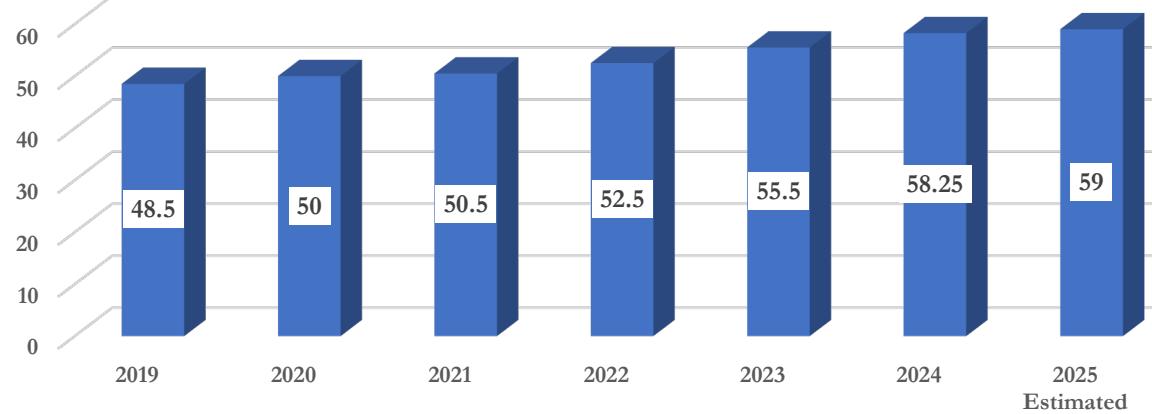


Personnel:  
Julie Robinson,  
Director of Human  
Resources



# City Staffing

City of Loveland FTE: 2019 - 2025



2024 Employee Years of Service Milestones

	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2023 Actual	2024 Actual	2025 Budget
City Clerk	0.5	0.5	0.5	0.5	0.5	0.5	0.5
City Manager's Office	3	3	3.5	3.5	4	4	4.5
Mayor's Court	1	1	1	1	1	1	1
Finance	5	5	5	5	5	5	5
City Engineer	1.25	1.25	1.25	1.25	1.25	1.0	1.25
Building & Zoning	1.5	2	2	2	2	2	2
Police	21.5	22.5	22.5	24.5	26	28	28
Public Works	14.75	14.75	14.75	14.75	15.75	16.75	16.75
<b>Total Employees</b>	<b>48.5</b>	<b>50</b>	<b>50.5</b>	<b>52.5</b>	<b>55.5</b>	<b>58.25</b>	<b>59</b>

<u>Employee</u>	<u>Years of Service</u>
Melissa Bacon	30
Kevin Corbett	25
Chuck Radeke	25
Jason Brock	20
Brian Hood	20
Amy Campbell	10
Ann Gott	10
David Kennedy	10
Chris Rose	5
Elliot Spraul	5

# 2024 Personnel Changes

<u>Retirements</u>	<u>Years of Service</u>
Melissa Bacon	30
Mike Szpak	28
Tina Kerns	20
Amy Campbell	10
Lisa Craig	9
<u>Position Changes</u>	<u>New Personnel</u>
Assistant City Manager	Chris Wojnicz
City Engineer	Kelsey Richards
Clerk of Courts	Renate Parks
Utility Billing Clerk	Mandy Lucas
Customer Services Specialist	Miya McNeal
Police Officer	Benjamin Marcum
Police Officer	Walt Griffith
<u>Promotions</u>	<u>Personnel</u>
Lieutenant	Michael Wright
Lieutenant	Mike Boettger
<u>New Positions</u>	<u>Personnel</u>
Human Resources – Changed to Full-Time	Julie Robinson
Downtown Groundskeeper	Trevor Sora
Support Services Assistant	Erin Godsey



**Assistant City Manager, Chris Wojnicz, Sworn into Office**



**Officer Michael Wright, promoted to Lieutenant**

Police Department:  
Mike Gabrielson,  
Chief of Police



# Personnel

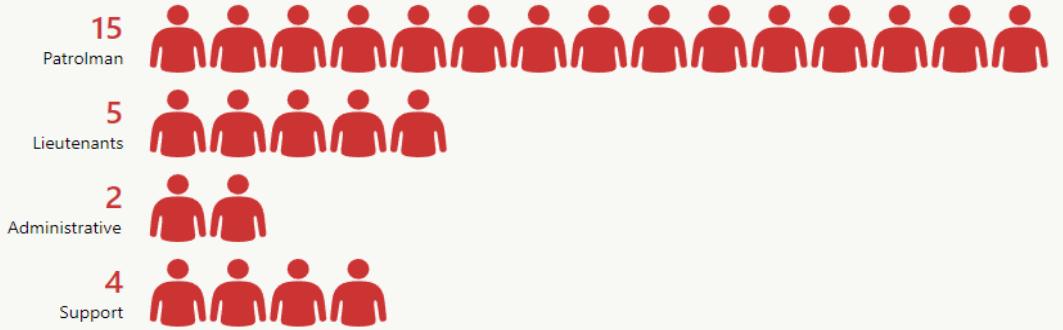


Mayor's Court Clerk  
Full-Time

**WE ARE HIRING**  
Loveland Police Department

The logo for the City of Loveland Police Department, featuring a circular design with the text "CITY OF LOVELAND" and "POLICE" around the perimeter, and a central emblem.

## Loveland Police Department - Current Staffing



# 2024 Crime Statistics



## Agency of the Month

April 2024



<u>Traffic Enforcement</u>	<u>2023</u>	<u>2024</u>	<u>Increase/Decrease (-)</u>
Parking Citations	81	56	-31%
Total Traffic Charges	783	1140	46%
Traffic Warnings	844	2149	155%
Operating Vehicle While Intoxicated (OVI)	17	6	-65%
OVI per 1,000 Residents	1.31	0.46	-65%
Auto Accidents	127	105	-17%
Injury Auto Accidents	30	18	-40%
Auto Accidents/Alcohol	2	3	50%
Fatal Auto Accidents	0	0	0%

<u>Crime Response</u>	<u>2023</u>	<u>2024</u>	<u>Increase/Decrease (-)</u>
Total Arrests	290	285	-2%
Drug Related Arrests (All)	30	22	-27%
Juvenile Arrests	70	57	-19%
Juvenile Drug Related Arrests	5	10	100%
Arrests / 1,000 residents	22.31	21.92	-2%
Use of Force Incidents	3	3	0%
Vehicle Pursuit	0	2	
<b>Average Response Time to Priority Calls in minutes (from dispatch to arrival)</b>	<b>4:51</b>	<b>4:30</b>	<b>-7.22%</b>

# School Resource Officers (SRO)

## SRO Partners



**ST. COLUMBAN**  
SCHOOL



Loveland Elementary  
School

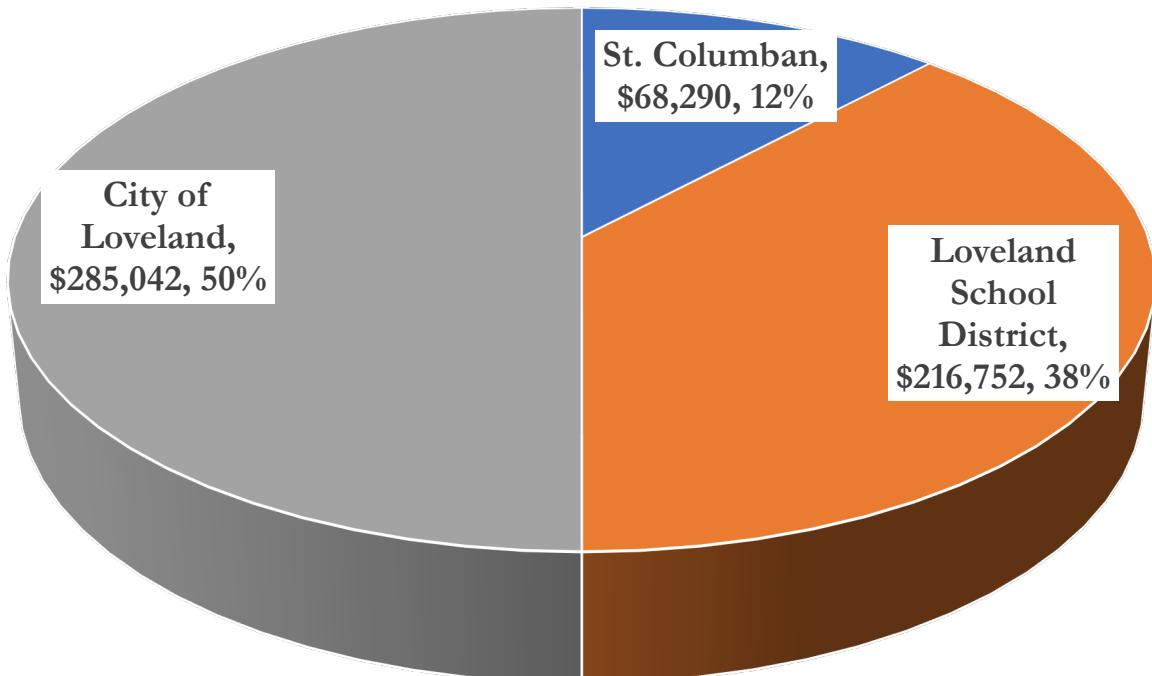


Loveland High School



Loveland Middle School

### SRO Program Contributions



### SRO Co-Shared Costs

Salary & Benefits

Associations and Dues

Professional Development

Employee Relations

Special Operations

Police Tools/Equipment

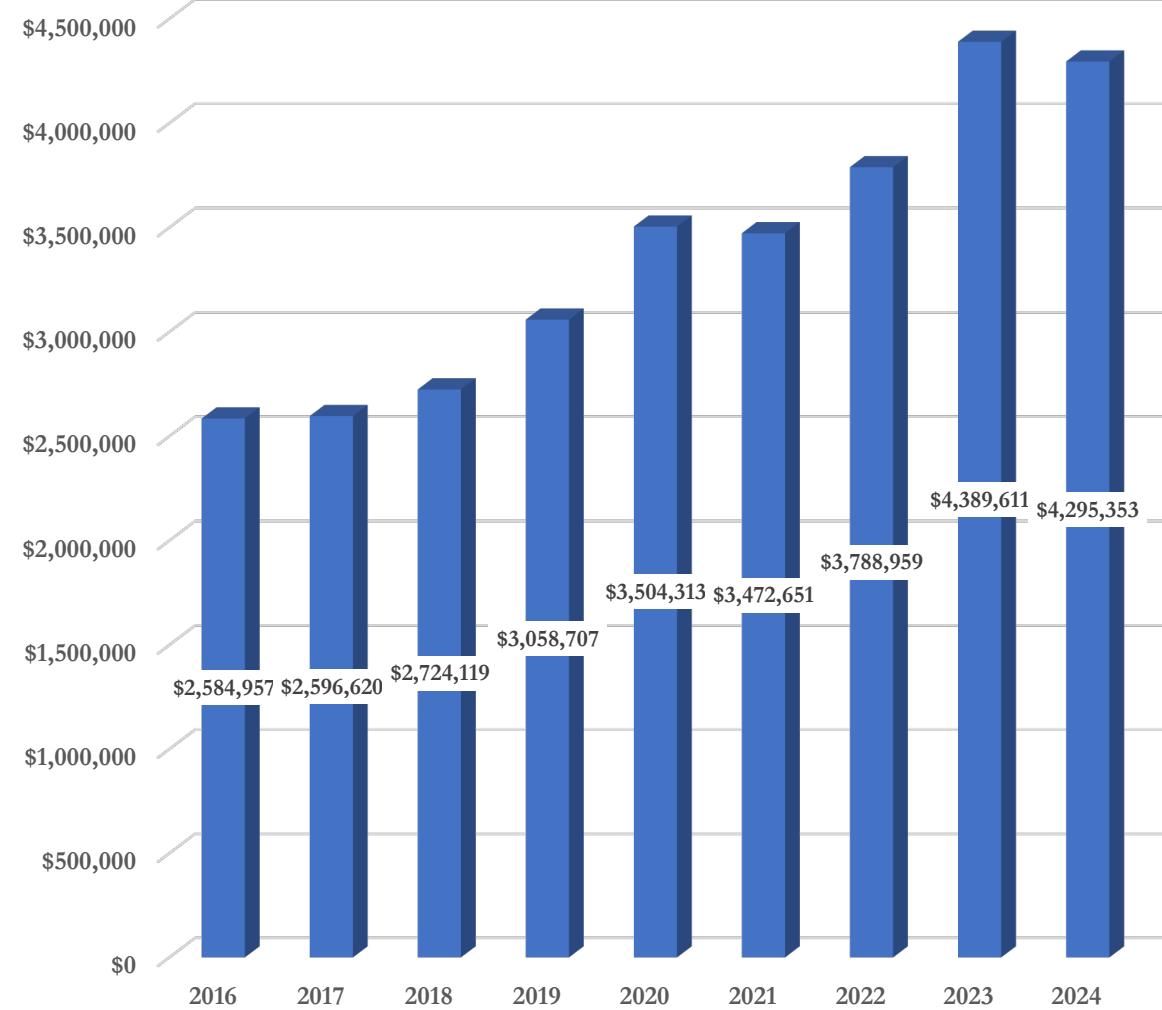
Uniforms

Vehicle and Equipment Repair

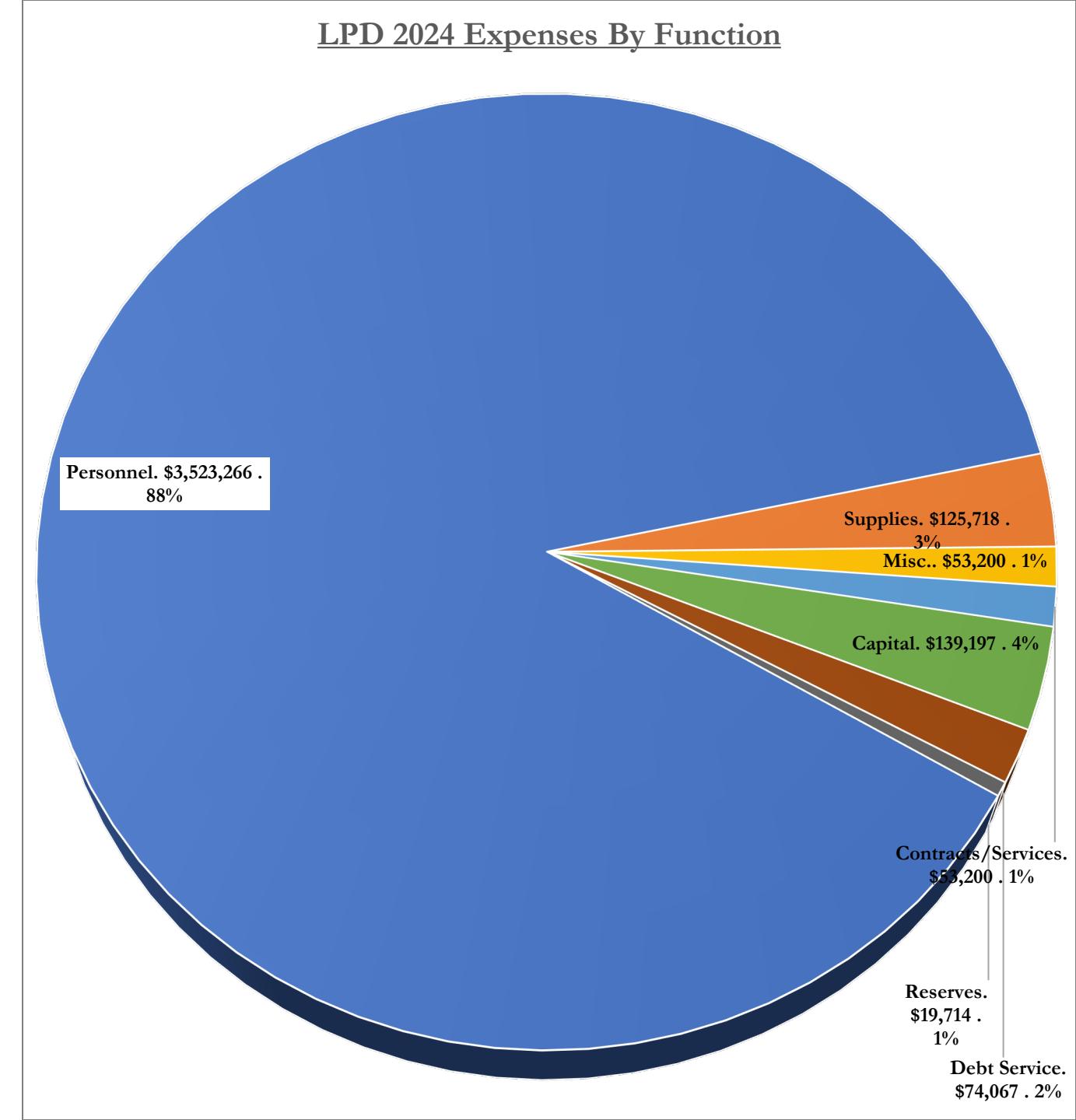
Fuel

# LPD – 2024 Financial Summary

Loveland Police Dept. - Annual Expenditures



LPD 2024 Expenses By Function



# LSFD

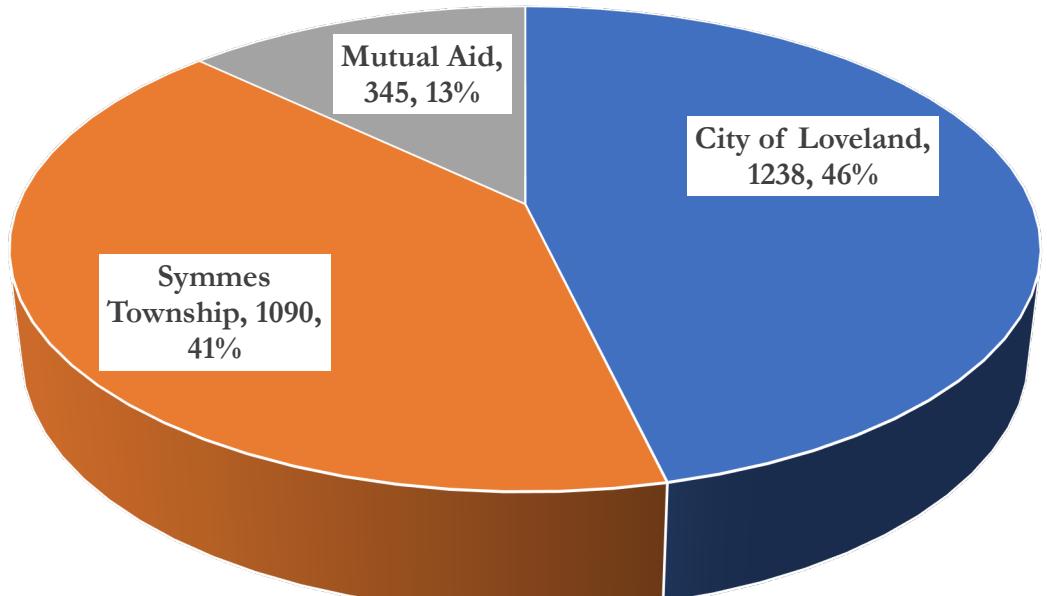
## Otto Huber, Fire Chief



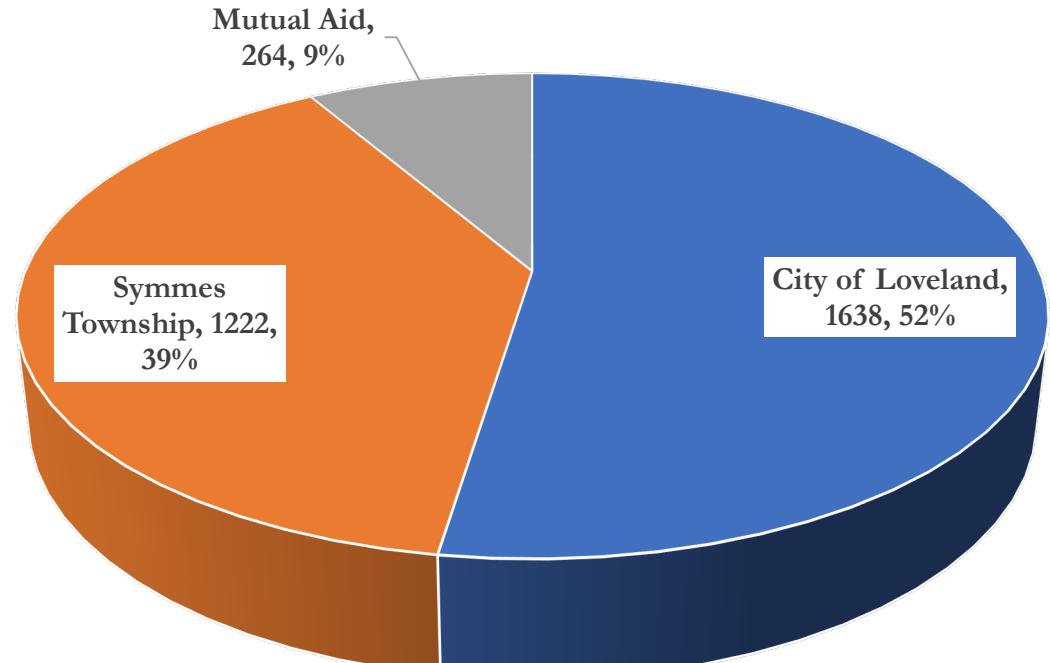
# City Services - LSFD



LSFD Fire Incidents By Location



LSFD EMS Incidents By Location



# Fire Station 63

- Project Timeline

- June 23, 2020 – Fire Station 63 Relocation Committee Created By City Council
- August 23, 2020 – Fire Station 63 Relocation Committee First Meeting
- December 14, 2021 – Fire Station Relocation Committee Makes Site Recommendation to Council
- December 14, 2021 – 220 East Loveland Avenue Acquired by the City
- March 2022 – Structure at 220 E. Loveland Razed
- August 23, 2022 – Contract with MSA Design for Design of new Fire Station approved by City Council
- July 23, 2024 – City Council Approves USDA Funding for Fire Station 63
- October 8, 2024 – City Council Approves Contract for Fire Station 63 Construction
- November 2, 2024 – Groundbreaking Ceremony – Fire Station 63
- November 18, 2024 – Construction Commences – Fire Station 63



# New Quint 62

**Purchase Approved By City Council:**

November 11, 2022

**Sale of Quint 62:** December 12, 2023

**Truck Delivery:** December 6, 2024



# Highest Standards



# Community Minded



**LOVELAND-SYMMES**  
FIRE DEPARTMENT



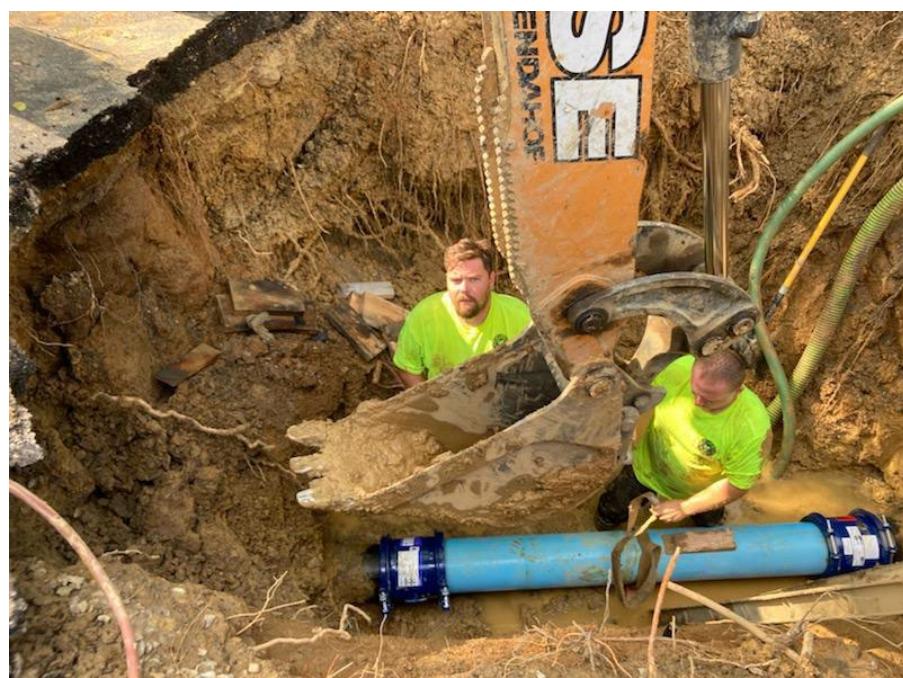
Scott Wisby,  
Director of Public  
Works



# City Services -Public Works

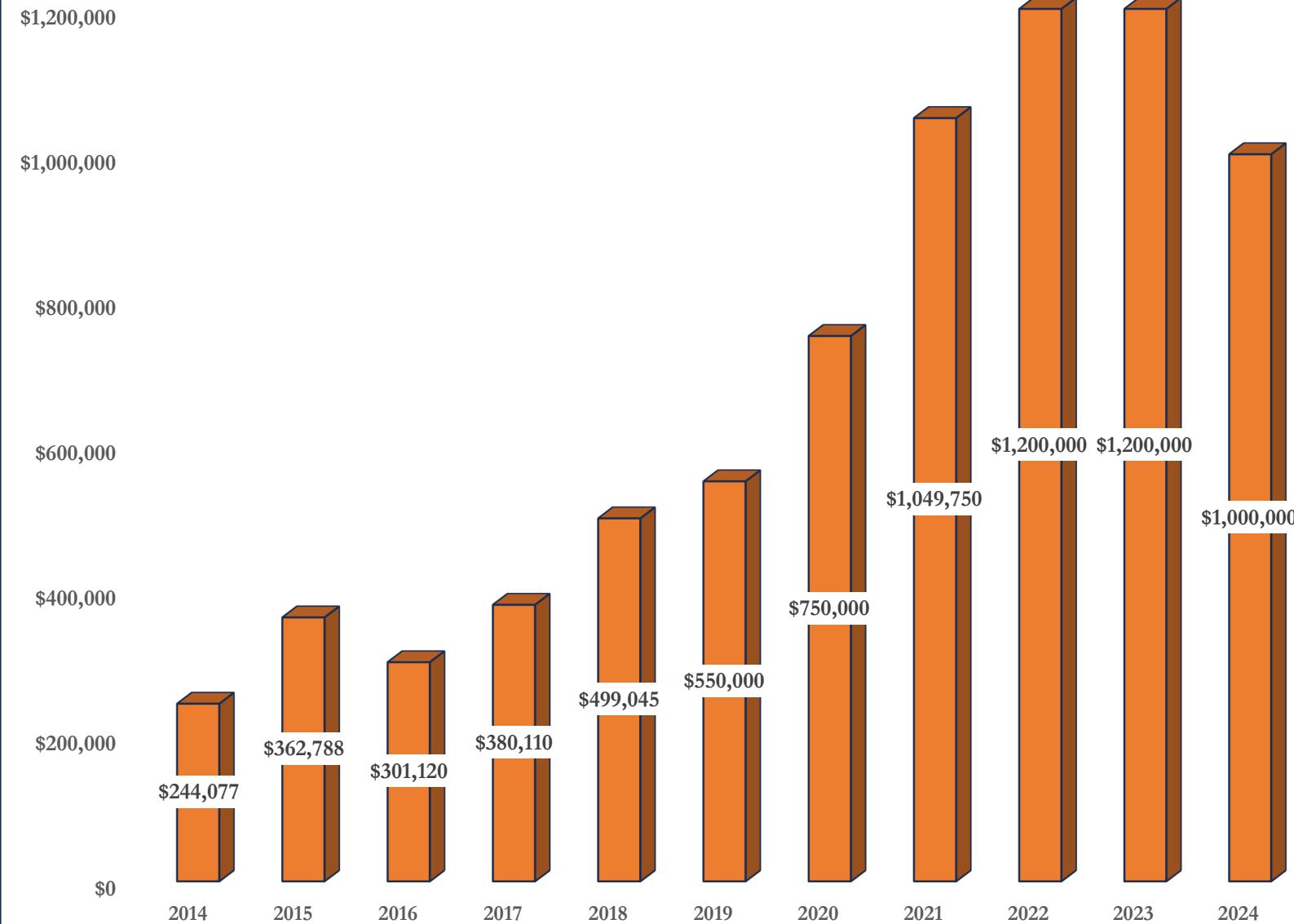
## 2024 Public Works Performance Measures

- Water System
  - Millions of Gallons of Water Pumped: 428.76
  - Millions of Gallons of Water Billed: 374.68
  - Linear Feet of Water Lines Maintained: 401,280
  - Water Main Breaks: 18
- Street Maintenance
  - Road Program Expenditure: \$1,000,000
  - Road Rehabilitation Expenditure per Capita: \$76.01
  - Total Lane Miles: 108.1
  - Tons of Road Salt Purchased: 181.72
  - Tons of Road Salt Utilized: 205
- Stormwater
  - Catch Basins Cleaned: 38
  - Catch Basins Repaired: 15



# 2024 Annual Road Program

## Road Rehabilitation Funding - 2014 to 2024



## 2024 Roads Repaired and Resurfaced

### Stoneybrook Subdivision

Jilbe Lane  
Debra Lane  
Glenda Drive  
Kenmar Drive  
Marbea Drive  
Highridge Drive  
Ridge Circle  
Highridge Circle

### Heights Subdivision

Mohican from Iroquois to Northern Terminus  
Mohican (Miamiview to South Terminus)  
Iroquois Court  
Comanche Court

# Equipment Purchases



## Water Valve Exerciser:

Council Approval: August 27, 2024

Delivery: September 27, 2024

Total Cost: \$70,040

BWC Grant: \$40,000

Benefit: Improves water valve maintenance and employee safety.



## Public Works Duty Truck:

Council Approval: September 24, 2024

Delivery: October 7, 2024

Total Cost: \$44,670

Offset - Sale of Surplus Equipment: \$15,164

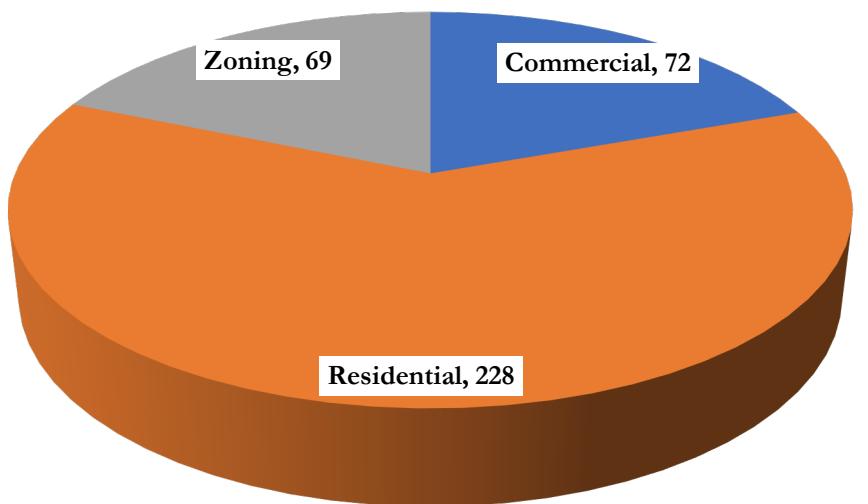
Benefit: General duty truck used for wide range of city services.

Economic  
Development, Chris  
Wojnicz, Assistant  
City Manager

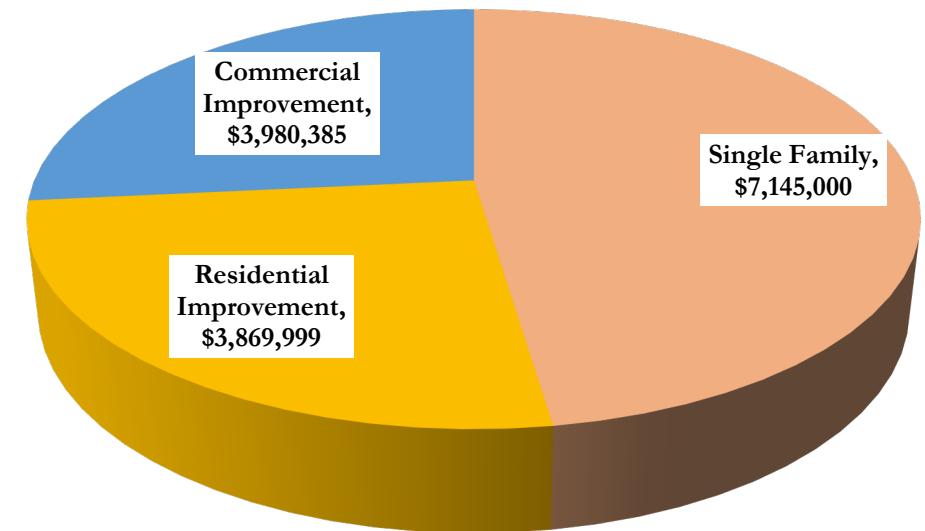


# 2024 Private Investments

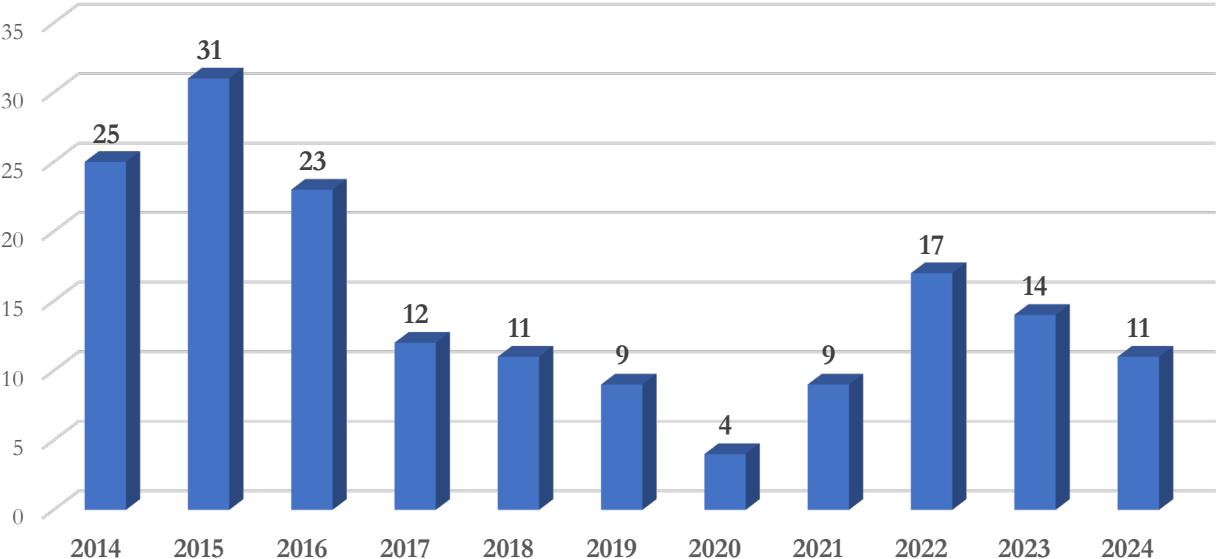
2024 Permits By Type



2024 Construction Valuation By Type



New Residential Units: 2014-2024



2014-2024 Single Family Home Valuation



# Economic Development

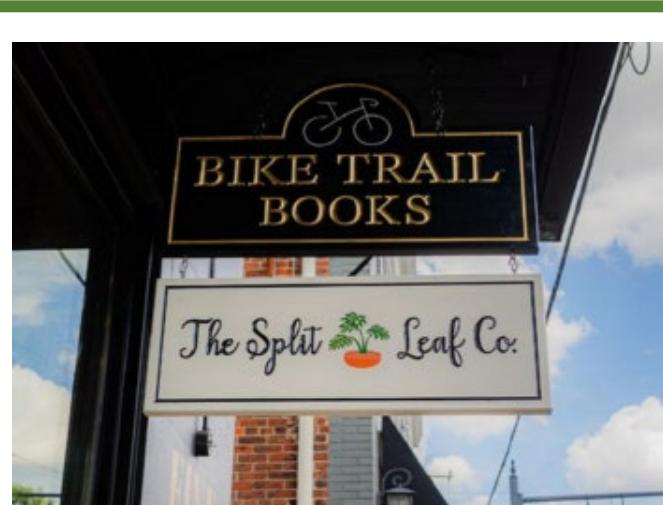
## Downtown District



## W. Loveland/Loveland Madeira



**“Local businesses are the backbone of our economy, and we are so appreciative these small business owners chose Loveland as home,”**  
**...Eva Wisby, Zoning and Economic Development Specialist**



## Commerce Park



# Loveland Madeira Road Business Corridor Revitalization

## Moving Forward:

### Phase 1

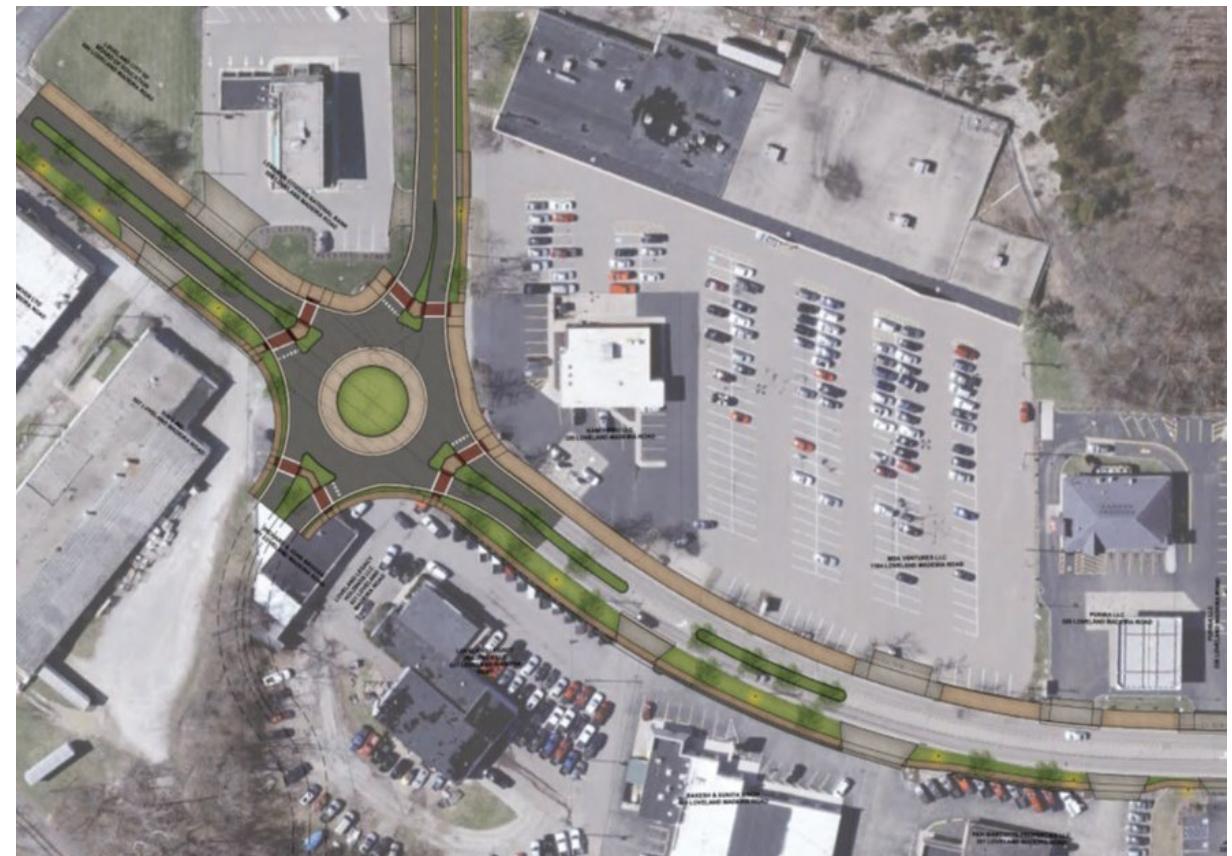
- ✓ 1/31/25 - Stage 1 Design Plans Complete
- ✓ 6/13/25 - Stage 2 Design Plans Complete
- ✓ 2/27/26 - Stage 3 Design Plans Complete
- ✓ 8/31/26 - R/W Acquisition Complete
- ✓ 12/14/26 - Construction Bids Opened
- ✓ 2/12/27 - Construction Begins
- ✓ 6/14/27 - Construction Complete

### Phase 2

- ✓ Summer/Fall 2025 - Apply for Funding
- ✓ Winter 2028 - Construction

### Phase 3 - Systemic

- ✓ 4/4/25 - Stage 3 Design Complete
- ✓ 9/1/25 - R/W Acquisition Complete
- ✓ 1/1/26 - Construction Bids Opened
- ✓ 4/1/26 - Construction Begins
- ✓ 10/31/26 - Construction Complete



# Economic Development – Chestnut Street

## Outside Supporting Grant Funds:

- Ohio Brownfield Remediation: \$3,323,493
- Hamilton County CEDAP: \$372,794
- Hamilton County Community Revitalization Grant: \$500,000

## 2024 Activities

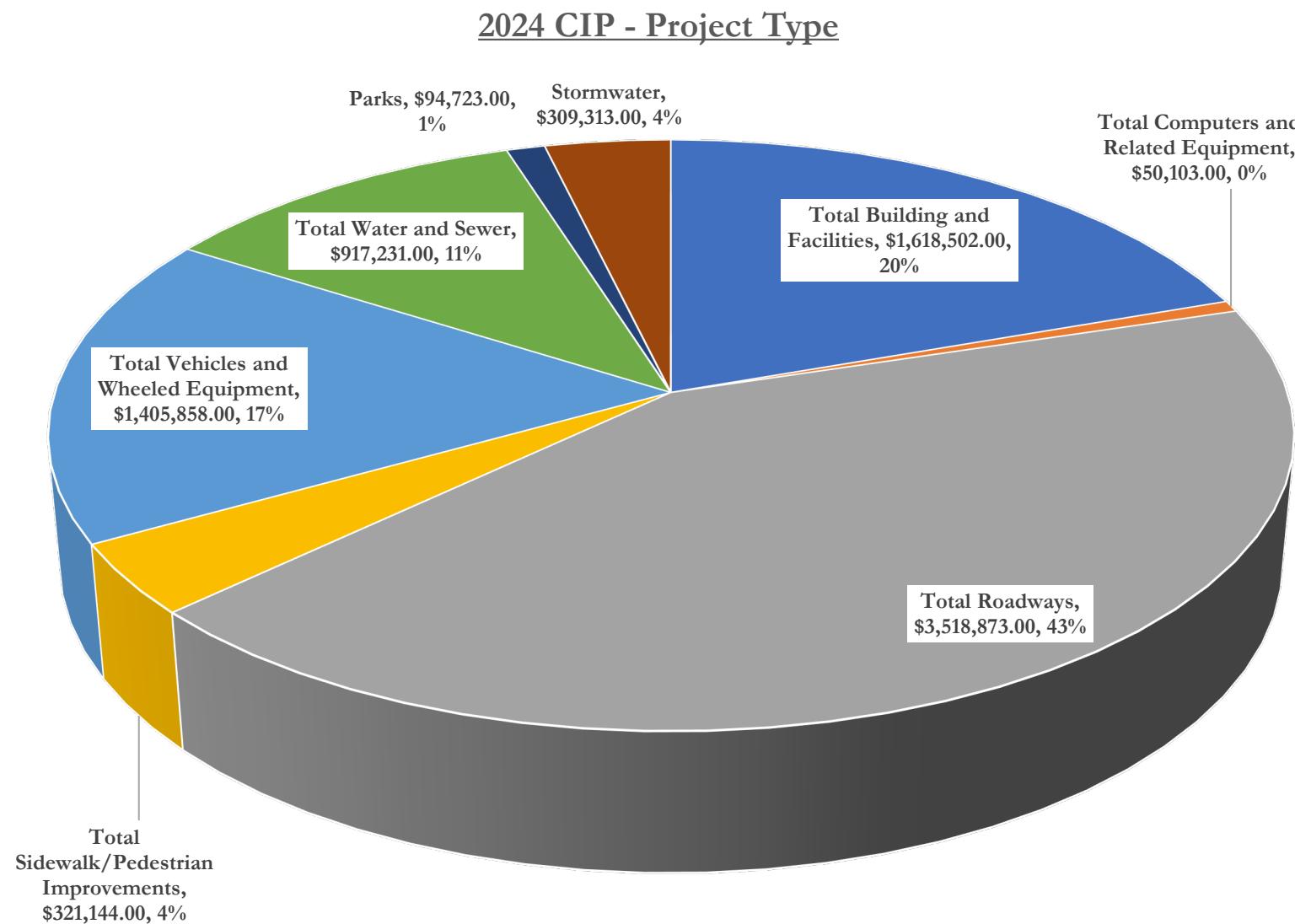
- Purchased 507 Loveland Madeira Road (Former Donisi Mirror)
- Continued Required Monitoring of Chestnut Property
- Submitted Funding Request for Donisi Demolition
- Completed Study For Improving Chestnut St. Site Readiness



# 2024 Capital Projects



# 2024 CIP Budget Summary



**Total CIP Grant Funds  
Expended 2024: \$2,158,885**

Funding Agencies:

- Clermont County Park District
- Ohio Department of Natural Resources (ODNR)
- State Capital Improvement Program (SCIP)
- Appalachian Regional Commission (ARC)

Other Agencies Contributing Towards  
City Capital Projects

- Hamilton County Engineer
- Clermont County
- Metropolitan Sewer District

# Nisbet Park Seating Area #3 & Walking Trail Extension

## Project Costs: \$39,129

- Grant Funds: \$8,887
- City Share: \$30,242

## Project Highlights

- ✓ Continues towards Completion of Full Nisbet Park Master Plan
- ✓ ADA Accessible Table Installed
- ✓ City Share included Remaining Covid Relief Funds



# Loveland Miamiville Sidewalks Phase 2



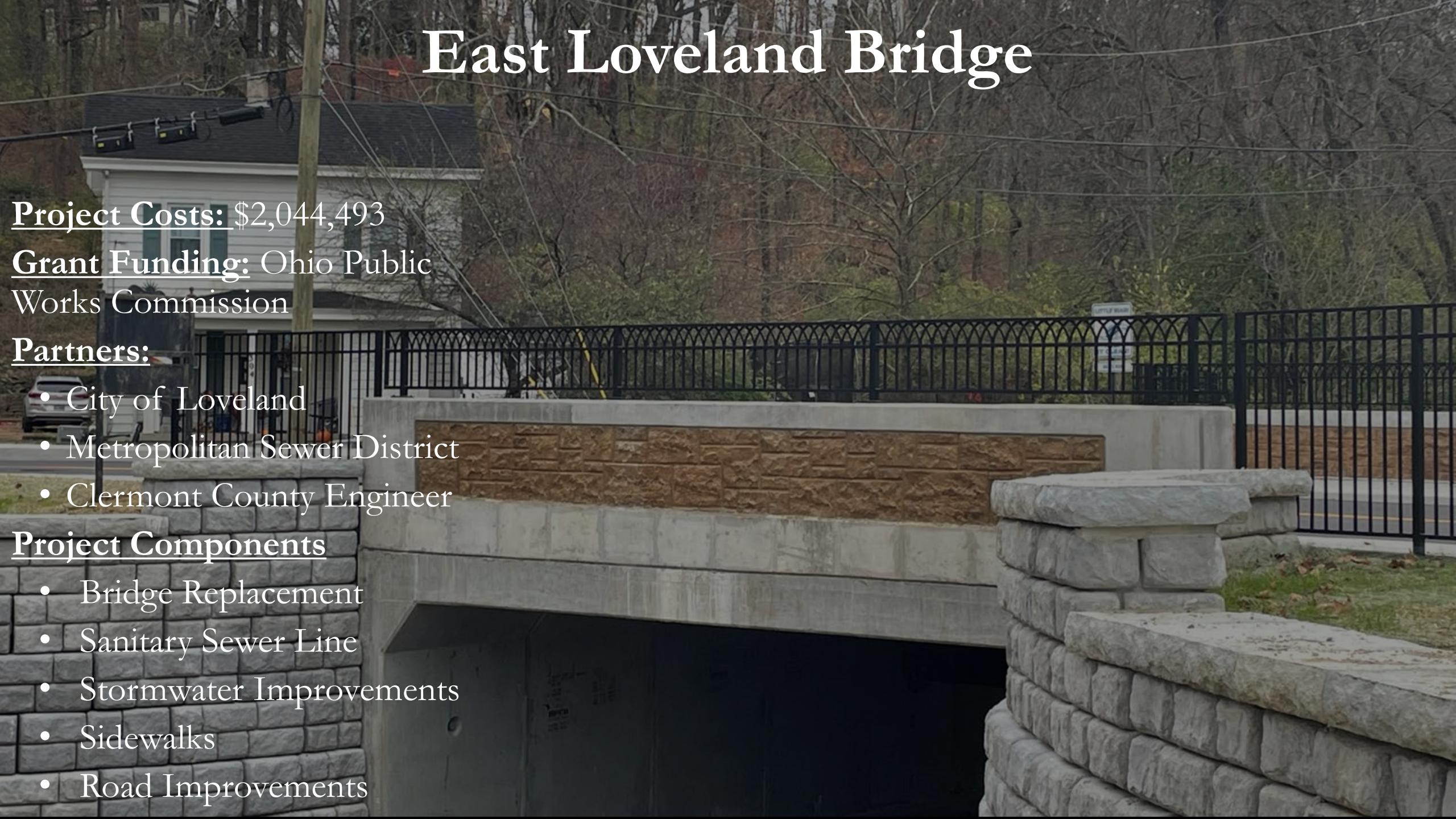
Project Costs: \$499,478

## Contributing Funds

- General Fund
- Stormwater
- Water Main Replacement (WMR)

*“The sidewalks are all in and we are enjoying them almost every day! We also see many others using them!” City Resident*

# East Loveland Bridge



**Project Costs:** \$2,044,493

**Grant Funding:** Ohio Public Works Commission

## **Partners:**

- City of Loveland
- Metropolitan Sewer District
- Clermont County Engineer

## **Project Components**

- Bridge Replacement
- Sanitary Sewer Line
- Stormwater Improvements
- Sidewalks
- Road Improvements

# West Loveland “Paxton Bridge” Avenue – Sidewalks and Bridge Repairs

## Partners:

- City of Loveland
- Hamilton County Engineer
- Clermont County Engineer
- Ohio Public Works Commission

## Funding Shares

- Hamilton County Engineer: \$730,756
- Clermont County: \$225,000
- City of Loveland \$141,320
- OPWC Grant: \$277,598

## City Funding

- New Lighting
- Antique Style Railing

# Downtown Parking Lot

Project Costs: \$1,366,852

City Share: \$216,852

Grant Funding:

- Ohio Department of Natural Resources: \$900,000
- Appalachian Regional Commission: \$250,000

Project Highlights

- ✓ 147 New Parking Spaces
- ✓ Improves Access into the Downtown District

# City Hall Parking Lot & Railroad Avenue Improvements



## Project Highlights

- ✓ Created Centralized Vehicular Access Point into City Hall Parking Lot
- ✓ Improved Handicap Parking Space Locations
- ✓ Implemented Streetscape Plan Sidewalk Design
- ✓ Improved Lighting
- ✓ Added Seven (7) Additional Spaces
- ✓ Improved Pedestrian Safety



Water Well Repairs



Downtown Dining Area

## Other 2024 Capital Improvements



Downtown Streetlight Base Replacement



McCoy Pickleball Court Repair



City Hall Sally Port Refresh



Gear Millitzer Pedestrian Walk

# Capital Projects Advanced

- Nisbet Park Walking Trail and Riverside Swings
- [PFAS Remediation](#)
- State Route 48 Sidewalks
- [Loveland Madeira Road Business District Revitalization](#)
- Riverside Drive Stabilization



# 2024: Loss of a Legend



**Pat Furterer**  
March 17, 1934 - April 13, 2024